

# AGENDA

## REGULAR MEETING ORANGE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

Thursday, February 23, 2017, 2:00 P.M.



PROBATION DEPARTMENT  
Training Room 5  
1001 S. Grand Ave.  
Santa Ana, California

**STEVE SENTMAN, Chair**  
Chief Probation Officer

**MARY HALE**  
Health Care Agency

**SHARON PETROSINO**  
Public Defender

**TODD ELGIN**  
Chief of Police, Garden Grove

**SANDRA HUTCHENS**  
Sheriff-Coroner

**TONY RACKAUCKAS**  
District Attorney

*The Orange County Community Corrections Partnership welcomes you to this meeting. This agenda contains a brief general description of each item to be considered. The Partnership encourages your participation. If you wish to speak on an item contained in the agenda, please complete a Speaker Form identifying the item(s) and deposit it in the Speaker Form Return box located next to the Clerk. If you wish to speak on a matter which does not appear on the agenda, you may do so during the Public Comment period at the close of the meeting. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Partnership, please state your name for the record prior to providing your comments.*

**\*\*In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Clerk of the Board's Office 72 hours prior to the meeting at (714) 834-2206\*\***

*All supporting documentation is available for public review in the office of the Clerk of the Board of Supervisors located in the Hall of Administration Building, 333 W. Santa Ana Blvd., 10 Civic Center Plaza, Room 465, Santa Ana, California 92701 during regular business hours, 8:00 a.m. - 5:00 p.m., Monday through Friday.*

# AGENDA

## ADMINISTRATIVE MATTERS: (Items 1 - 4)

*At this time, members of the public may ask the Partnership to be heard on the following items as those items are called.*

1. Welcome and Introductions
2. Discussion and approval of the FY 2017-18 proposed AB 109 funding allocation
3. Stepping Up Initiative update
4. Realignment Updates:
  - Probation
  - Sheriff
  - District Attorney
  - Public Defender
  - Courts
  - Health Care/Mental Health
  - Local Law Enforcement
  - Board of Supervisors
  - Social Services
  - OC Community Resources
  - OC Department of Education
  - Community-Based Organization (Representative)
  - CSP (Victims Representative)

## PUBLIC & PARTNERSHIP COMMENTS:

*At this time members of the public may address the Orange County Community Corrections Partnership on any matter not on the agenda but within the jurisdiction of the Partnership. The Partnership or Chair may limit the length of time each individual may have to address the Partnership.*

## PUBLIC COMMENTS:

## PARTNERSHIP COMMENTS:

## ADJOURNMENT

## NEXT MEETING:

March 23, 2017      Regular Meeting, 2:00 P.M.

**2011 Public Safety Realignment  
Proposed Budget  
FY 2017/18**

Department	FY 2016/17 PROJECTION					FY 2017/18 GOVERNOR'S BUDGET - JANUARY PROPOSED				
	FY 16/17 Estimated Base Allocation	%	FY 15/16 Est. Growth Allocation	%	FY 16/17 Est. Total Allocation	FY 17/18 Estimated Base Allocation	%	FY 16/17 Performance Growth	%	FY 17/18 Total Allocation
Sheriff	40,106,976	54.00%	2,440,208	83.25%	42,547,184	42,146,278	54.00%	1,584,479	55.00%	43,730,757
Probation	17,082,601	23.00%			17,082,601	17,030,218	21.82%	633,792	22.00%	17,664,010
HCA (In-Custody)	8,912,661	12.00%	332,689	11.35%	9,245,350	9,365,840	12.00%	345,704	12.00%	9,711,544
HCA (Post-Custody)	6,684,496	9.00%			6,684,496	7,024,380	9.00%	259,278	9.00%	7,283,658
District Attorney	371,361	0.50%	141,576	4.83%	512,937	780,487	1.00%	28,809	1.00%	809,295
Public Defender	371,361	0.50%	16,708	0.57%	388,069	780,487	1.00%	28,809	1.00%	809,295
Local Law Enforcement (Total)	742,722	1.00%			742,722	780,487	1.00%	-	0.00%	780,487
CEO (Coordinator)	-	0.00%			-	140,488	0.18%	-	0.00%	140,488
<b>Total</b>	<b>74,272,178</b>	<b>100.00%</b>	<b>2,931,181</b>	<b>100.00%</b>	<b>77,203,359</b>	<b>78,048,663</b>	<b>100.00%</b>	<b>2,880,871</b>	<b>100.00%</b>	<b>80,929,534</b>

**Detail for Local Law Enforcement Allocation for FY 2017/18**

City/Agency	Reported Offenders	Allocation %	Estimated Allocation
OCSA Contract Cities	100	8.70%	\$ 67,895
Anaheim	222	19.26%	\$ 150,352
Brea	6	0.54%	\$ 4,233
Buena Park	30	2.57%	\$ 20,092
Costa Mesa	50	4.36%	\$ 34,032
Cypress	18	1.53%	\$ 11,965
Fountain Valley	10	0.87%	\$ 6,773
Fullerton	61	5.26%	\$ 41,087
Garden Grove	103	8.97%	\$ 69,984
Huntington Beach	63	5.47%	\$ 42,724
Irvine	13	1.09%	\$ 8,522
La Habra	20	1.76%	\$ 13,771
La Palma	0	0.00%	\$ -
Laguna Beach	4	0.36%	\$ 2,822
Los Alamitos	3	0.27%	\$ 2,145
Newport Beach	6	0.48%	\$ 3,781
Orange	41	3.57%	\$ 27,881
Placentia	12	1.05%	\$ 8,184
Santa Ana	304	26.39%	\$ 206,000
Seal Beach	2	0.21%	\$ 1,637
Tustin	29	2.53%	\$ 19,753
Westminster	54	4.72%	\$ 36,854
<b>Total</b>	<b>1152</b>	<b>100.00%</b>	<b>\$ 780,487</b>

**FY 16/17 Estimates:**

(a) Initial budget for FY 16/17 approved by CCP Committee on January 21, 2016.

(a) Budget amounts revised based on updated information received from CA Department of Finance.

**FY 17/18 Proposed:**

(a) Statewide allocation obtained from the detail from the State's proposed budget for Account #5196, 2011 State-Local Realignment, subaccounts 3223 (FY 17/18 base) and 3233 (FY 16/17 growth).

(b) County's portion of the Statewide allocation was kept at the same as the actuals for FY 16/17 as notified by the CA Dept of Finance in September 2016.

(c) On January 9th, the fiscal managers from each County department met to discuss 2AF and the 17/18 Proposed Budget. It was agreed to allocate growth at the same percentage as the base. It was also decided to only fund the CCP Coordinator position and not set funds aside for projects. Probation's allocation was adjusted for the position but retains the growth funds. Sheriff's allocation for growth funds was adjusted for the remaining 1%.

(d) Amounts allocated to Local Law Enforcement based on the average number of reported offenders for calendar year 2016 based on the PCS Stats reported by OC Probation for the period of January 2016 to December 2016. Allocation is calculated for those offenders pertaining to Orange County only.

(e) Budget amounts are estimated based on information obtained from the State Budget. Approval of the budget approves the allocation percentages shown and will be used to distribute funds in accordance with County policy.